Hampshire Registration Service

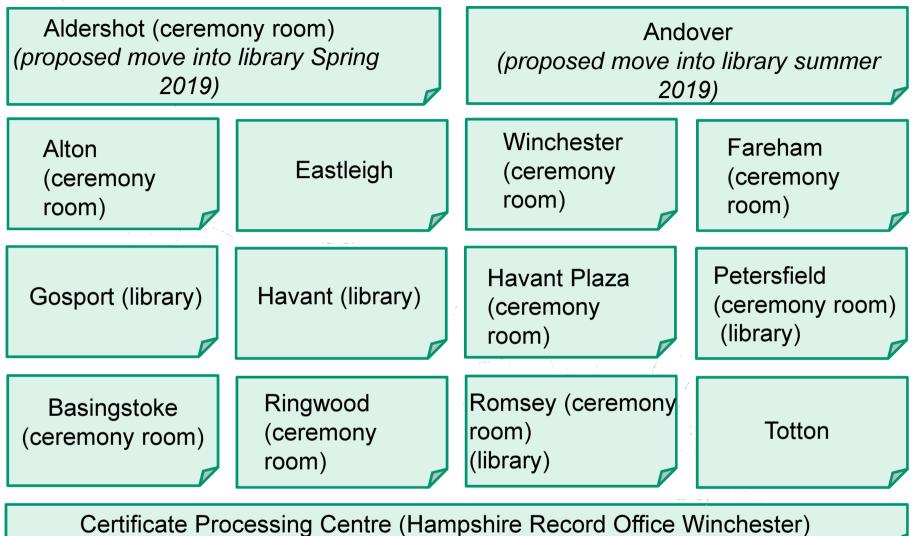
An overview of the service and future legislative impacts





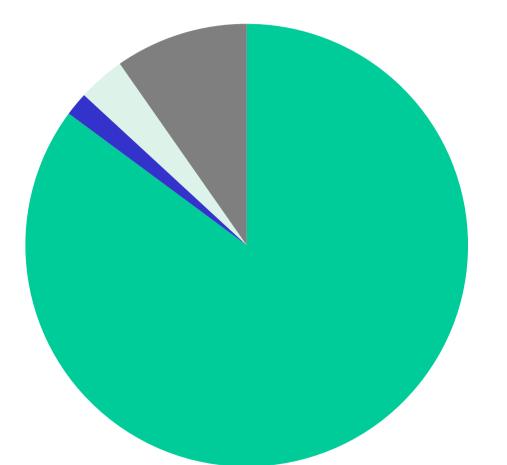








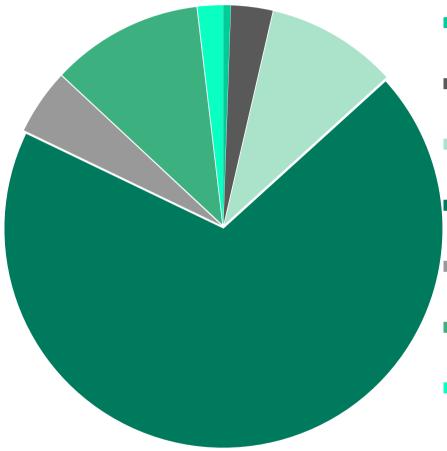
Expenditure



- Total Employee Costs (88%) £2,223,900
- Premises Related Expenditure (2%) £53,058
- Transport Expenditure (3%) £70,366
- Supplies and Services (7%) £183,647



Income



- Conversions (1%) £12,569
- Licences and Permits (3%) £95,494
- Certificates (10%) £353,633
- Ceremonies (67%) £2,270,504
- Citizenship Fees (4%) £132,835
- Marriage and CP Notices and Other (13%) £437,578
- Nationality Checking Service (2%) £74,000



Workload

	16/17	17/18	trend
Births (incl partnership agreements with Southampton and Portsmouth)	7627	7006	
Deaths	9447	9822	
Notice of Marriage/Civil Partnership	11167	10761	

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Ceremonies Workload (incl Citizenship, Marriage, Civil Partnership and non statutory ceremonies)

16/17	17/18	trend	
Total 5266 (Marriage and Civil Partnership) • Register Office1600 • Approved Venues 3250)	Total 5407 (Marriage and Civil Partnership) • Register Office 1690 • Approved venues 3330		



Resource FTE 63			
Total Head	count 125		
Ceremony Registration Officers Headcount 68 = 9 FTE	Multi Skilled Registration Officer		
Admin Assistants (incl 2 apprentices)	Admin Officers		
Team Leaders	District Manager		



General Register Office - Annual Performance Report Hampshire 17/18

Highlights from latest Report November 2017

'Thank you for submitting your Annual Performance Report for 2017/18. It is pleasing to note the high level of service achieved by the local authority during the past year'

'I am pleased to note the assurance that you have provided in relation to the local application of the Public Protection and Counter Fraud Frame-work. On the basis of the reported information your level of assurance has been assessed as HIGH. The guide you produced for staff has been highly commended.

'Thank you for you Customer Engagement Strategy it is satisfying to note that the public of Hampshire highly value your service'



Future Legislation – National Context

- Mothers' name on marriage certificate -Schedule system
- Universal Civil Preliminaries
- Civil Partnerships for heterosexual couples
- Civil Partnerships for siblings
- Intro of Medical Examiners System



Questions?



• Next slide is supplementary if needed





National Performance 17/18

Hampshire	
Births KPI 42 days	99%
Stillbirths KPI 42 days	100%
Deaths (MCCD) KPI 5 days	77%
Deaths (MCCD and Coroner approval without the need for Post Mortem) KPI 5 days	66%
Deaths (Post Mortem) KPI 7 days)	33%

